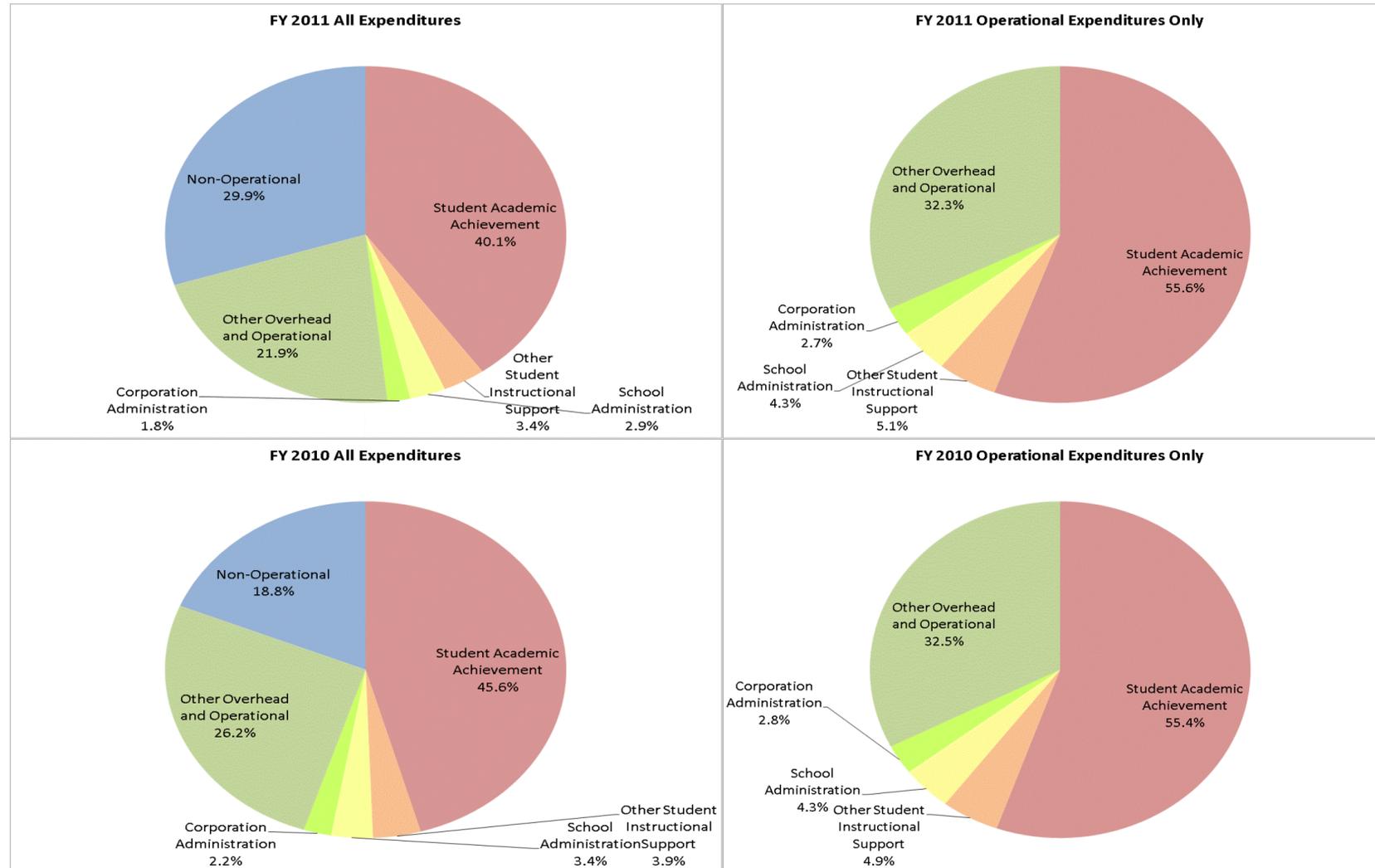


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bartholomew Con School Corp (365)

Bartholomew Con School Corp (365)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$47,939,776	51.1%	\$60,602,399	52.8%	\$65,964,762	45.6%	\$65,729,893	40.1%
Student Instructional Support	\$7,577,185	8.1%	\$9,353,302	8.2%	\$10,426,491	7.2%	\$10,349,244	6.3%
Overhead and Operational	\$20,128,631	21.5%	\$21,677,346	18.9%	\$41,123,109	28.4%	\$38,892,285	23.7%
Nonoperational	\$18,157,026	19.4%	\$23,117,700	20.1%	\$27,239,994	18.8%	\$48,934,179	29.9%
Grand Total	\$93,802,618		\$114,750,747		\$144,754,356		\$163,905,601	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	59.2%	61.0%	52.8%	46.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bartholomew Con School Corp (365)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$497,303	\$414,141			-17%
	11050 Regular Programs; Full Day Kindergarten		\$431,408	\$2,722,526	\$2,799,880		> 500%	3%
	11100 Regular Programs; Elementary	\$12,895,909	\$14,040,178	\$18,689,503	\$19,055,703	48%	36%	2%
	11200 Regular Programs; Middle/Junior High	\$4,589,389	\$4,680,994	\$6,270,110	\$6,570,782	43%	40%	5%
	11300 Regular Programs; High School	\$7,891,451	\$7,870,950	\$12,504,456	\$11,699,266	48%	49%	-6%
	11410 Vocational Education; Agriculture A			\$65,689	\$68,255			4%
	11420 Vocational Education; Agriculture B	\$47,296	\$40,656			-100%	-100%	
	11430 Vocational Education; Distributive Education	\$1,993	\$4,156	\$13,682	\$24,481	> 500%	489%	79%
	11440 Vocational Education; Health Occupations	\$194,715	\$319,307	\$534,732	\$543,267	179%	70%	2%
	11450 Vocational Education; Consumer and Homemaking	\$271,852	\$436,430	\$659,178	\$545,841	101%	25%	-17%
	11460 Vocational Education; Occupational Home Economics	\$194				-100%		
	11470 Vocational Education; Business Education	\$25,179	\$32,827	\$4,007	\$4,024	-84%	-88%	0%
	11480 Vocational Education; Industrial Education A	\$894,727	\$1,065,574	\$1,425,448	\$1,414,953	58%	33%	-1%
	11510 Vocational Education; Cooperative Education			\$4,220	\$3,844			-9%
	11520 Vocational Education; Area School Participation	\$3,963				-100%		
	11590 Other Vocational Education Programs	\$415,174	\$332,573	\$565,335	\$476,783	15%	43%	-16%
	11610 Regular Programs; Alternative Education Programs; Elementary		\$9,415				-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$100			\$501	402%		
	11630 Regular Programs; Alternative Education Programs; High School	\$75,729				-100%		
	11910 Other Regular Programs; Competency Testing			\$698,632	\$110			-100%
	12110 Gifted And Talented; Gifted and Talented	\$328,034	\$405,405	\$708,970	\$672,620	105%	66%	-5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$256,310	\$216,500	\$272,837	\$266,452	4%	23%	-2%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$313,149	\$451,182	\$1,341,155	\$1,383,986	342%	207%	3%
	12230 Mental Disabilities; Severe Mental Disabilities	\$70,312	\$652,665	\$514,015	\$398,452	467%	-39%	-22%
	12310 Physical Impairment; Orthopedic Impairment	\$203,555		\$314,074	\$238,035	17%		-24%
	12320 Physical Impairment; Multiple Disabilities	\$13,843				-100%		
	12330 Physical Impairment; Visual Impairment	\$60,284	\$66,912	\$93,580	\$91,207	51%	36%	-3%
	12340 Physical Impairment; Hearing Impairment	\$264,736	\$354,737	\$588,228	\$570,514	116%	61%	-3%
	12350 Physical Impairment; Homebound	\$107,103	\$112,286	\$314,223	\$309,871	189%	176%	-1%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$361,087	\$435,599	\$751,189	\$724,297	101%	66%	-4%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$1,650				-100%		
	12510 Culturally Different; Communication Disorders	\$5,475	\$31,229	\$180,288	\$168,924	> 500%	441%	-6%
	12520 Culturally Different; Compensatory	\$171,337	\$212,164	\$616,318	\$570,262	233%	169%	-7%
	12610 Learning Disability	\$325,301		\$40,092	\$23,610	-93%		-41%
	12710 Equal Opportunity At Risk	\$132,704	\$148,675	\$121,864	\$91,146	-31%	-39%	-25%
	12810 Special Education Preschool	\$306,239	\$273,657	\$488,206	\$445,685	46%	63%	-9%
	12900 Other Special Programs	\$2,531,011	\$3,401,997	\$5,656,968	\$5,386,717	113%	58%	-5%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$604,405	\$627,862	\$620,290	\$616,043	2%	-2%	-1%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$90				-100%		
	13300 Adult/Continuing Education Programs; Occupational Programs	\$1,400	\$19,290			-100%	-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$15,151	\$5,760	\$2,532	\$232	-98%	-96%	-91%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$952	\$34,639	\$35,300	\$37,503	> 500%	8%	6%
	14100 Summer School Programs; Elementary	\$161,709	\$180,563	\$118,340	\$128,595	-20%	-29%	9%
	14200 Summer School Programs; Middle/Junior High School		\$22,957				-100%	
	14300 Summer School Programs; High School	\$159,616	\$181,825	\$248,297	\$62,024	-61%	-66%	-75%
	15100 Enrichment Programs; Non-Credit	\$600				-100%		
	16100 Remediation Testing	\$201,037	\$111,296	\$335,821	\$244,322	22%	120%	-27%
	16200 Preventive Remediation	\$118,617	\$59,623	\$92,226	\$70,952	-40%	19%	-23%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$311				-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$101,374	\$355,594	\$216,858	\$223,978	121%	-37%	3%
	17900 Payments to Other Governmental Units Within State; Other		\$150				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$21,042	\$111,820	\$346,330	\$547,445	> 500%	390%	58%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$470,226	\$615,751	\$709,668	\$514,368	9%	-16%	-28%
	22130 Improvement of Instruction; Instructional Staff Training	\$178,635	\$34,232	\$283,913	\$254,633	43%	> 500%	-10%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,377	\$32,528			-100%	-100%	
	22210 Library/Media Services; Service Area Direction				\$1,720			
	22220 Library/Media Services; School Library	\$126,756	\$715,653	\$1,096,815	\$1,070,385	> 500%	50%	-2%
	22230 Library/Media Services; Audiovisual	\$795				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bartholomew Con School Corp (365)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	22250 Library/Media Services; Computer Assisted Instruction Services	\$87,667	\$1,498			-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$1,184				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$48,761				-100%		
	22320 Instruction, Related Technology; Student Learning Centers			\$420,124	\$921,041			119%
	22350 Instruction, Related Technology; Systems Operations			\$3,840,258	\$5,069,561			32%
	22360 Instruction, Related Technology; Network Support	\$25,822	\$3,008,607			-100%	-100%	
	22900 Other Support Service, Instructional Staff			\$17,385	\$21,004			21%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,020,935	\$964,506	\$703,500	\$763,447	-25%	-21%	9%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$158			\$1,936	> 500%		
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$109,245	\$112,714	\$211,490	\$207,719	90%	84%	-2%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services		\$14,144	\$8,477	\$9,377		-34%	11%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,770,621	\$2,304,514					
Student Academic Achievement Total		\$37,992,974	\$45,543,002	\$65,964,762	\$65,729,893	73%	44%	0%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$14,053	\$35,510	\$21,820		-100%	-100%	-100%
	21120 Attendance and Social Work Services; Attendance Services	\$52,560	\$53,903	\$101,934	\$95,485	82%	77%	-6%
	21130 Attendance and Social Work Services; Social Work Services			\$123,718	\$117,449			-5%
	21140 Attendance and Social Work Services; Pupil Accounting	\$1,052	\$80			-100%	-100%	
	21210 Guidance Services; Service Area Direction		\$103,952				-100%	
	21220 Guidance Services; Counseling Services	\$1,908,154	\$1,876,302	\$2,353,322	\$2,329,257	22%	24%	-1%
	21230 Guidance Services; Appraisal Services		\$60				-100%	
	21290 Guidance Services; Other Guidance Services		\$178,820	\$12,425	\$10,824		-94%	-13%
	21320 Health Services; Medical Services	\$1,250	\$1,284	\$1,686	\$1,852	48%	44%	10%
	21340 Health Services; Nurse Services	\$309,604	\$304,726	\$528,301	\$562,349	82%	85%	6%
	21410 Psychological Services; Service Area Direction	\$1,350				-100%		
	21420 Psychological Testing	\$246,735	\$280,709	\$329,544	\$343,974	39%	23%	4%
	21430 Psychological Counseling	\$40,223				-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$484,758	\$637,014	\$1,040,947	\$1,070,301	121%	68%	3%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$491,066	\$442,167			-10%
	21710 Physical Therapy Services; Service Area Direction			\$164,440	\$188,554			15%
	21810 Special Education Administration; Service Area Direction	\$415,758	\$342,036	\$404,654	\$469,240	13%	37%	16%
	21990 Other Support Services, Students; Other Student Services		\$2,578				-100%	
	24100 Office of The Principal	\$2,107,445	\$2,666,182	\$4,497,508	\$4,351,915	107%	63%	-3%
	24900 Other Support Services, School Administration	\$360,302	\$284,970	\$355,126	\$365,876	2%	28%	3%
Student Instructional Support Total		\$5,943,244	\$6,768,122	\$10,426,491	\$10,349,244	74%	53%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$69,826	\$67,378	\$70,105	\$91,877	32%	36%	31%
	23150 Board of Education; Legal Services	\$91,905	\$63,351	\$32,845	\$53,434	-42%	-16%	63%
	23160 Board of Education; Promotion Expenses	\$11,015	\$863	\$478	\$901	-92%	4%	88%
	23210 Executive Administration; Office of The Superintendent	\$305,077	\$250,369	\$232,369	\$241,006	-21%	-4%	4%
	23220 Executive Administration; Community Relations		\$75,798				-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$163,796	\$178,667	\$242,568	\$193,171	18%	8%	-20%
	23290 Executive Administration; Other Executive Administration Services	\$10,459		\$2,671	\$15,654	50%		486%
	25110 Fiscal Services; Office of The Business Manager	\$404,675	\$417,135	\$594,782	\$837,092	107%	101%	41%
	25130 Fiscal Services; Budgeting	\$306	-\$188			-100%		
	25140 Fiscal Services; Receiving and Disbursing Funds			\$1,056	\$432			-59%
	25170 Fiscal Services; Internal Auditing	\$197,008	\$6,946			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$66,711	\$3,030,492	\$287,008	\$25,824	-61%	-99%	-91%
	25193 Other Fiscal Services; Printed Forms		\$111	\$54	\$76		-31%	41%
	25195 Other Fiscal Services; Bank Account Service Charge	\$10,076	\$2,841	\$6,014	\$6,116	-39%	115%	2%
	25196 Other Fiscal Services; Cash Change			\$2,715	\$2,860			5%
	25199 Other Fiscal Services; Other	\$80,275	\$922			-100%	-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$1,544	\$2,372			-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$215,971	\$104,942	\$131,921	\$133,323	-38%	27%	1%
	25400 Planning, Research, Development and Evaluation	\$16,743	\$18,611	\$16,702	\$45,402	171%	144%	172%
	25740 Personnel Services; Noninstructional Personnel Training		\$2,659				-100%	
	25750 Personnel Services; Health Services		\$556				-100%	
	25790 Personnel Services; Other Professional Services			\$1,429,483	\$1,232,220			-14%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bartholomew Con School Corp (365)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25890 Other Technology Services	\$31,172		\$60,603	\$122,179	292%		102%
	25910 Judgments	\$66,006		\$104,422		-100%		-100%
	25990 Other Support Services, Central	\$56,330	\$25,058	\$14,226	\$14,094	-75%	-44%	-1%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$57,667	\$59,839	\$121,868	\$117,775	104%	97%	-3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,213,309	\$5,761,788	\$7,143,891	\$6,778,164	30%	18%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$158,937	\$116,683	\$123,085	\$108,266	-32%	-7%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$3,002,026	\$1,618,111	\$2,916,053	\$2,943,822	-2%	82%	1%
	26499 2007 Account Code - Other	\$1,585,520	\$864,151					
	26700 Operation and Maintenance of Plant Services; Insurance	\$286,445	\$319,807	\$17,882,434	\$16,815,786	> 500%	> 500%	-6%
	27010 Student Transportation; Service Area Direction	\$91,695	\$239,886	\$280,656	\$283,445	209%	18%	1%
	27100 Student Transportation; Vehicle Operation	\$1,901,993	\$1,913,525	\$3,286,812	\$3,456,868	82%	81%	5%
	27200 Student Transportation; Monitoring Services	\$164,574	\$176,706	\$613,962	\$554,286	237%	214%	-10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$432,773	\$367,828	\$569,529	\$581,492	34%	58%	2%
	27400 Student Transportation; Purchase of School Buses	\$613,088	\$277,090	\$790,217	\$38	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$63,269	\$97,128	\$153,008	\$158,910	151%	64%	4%
	27600 Student Transportation; Insurance on Pupils	\$6,094				-100%		
	27900 Student Transportation; Other Student Transportation Services	\$45,968	\$39,629	\$31,634	\$43,254	-6%	9%	37%
	31100 Food Services Operations; Service Area Direction	\$107,841	\$155,167	\$197,048	\$174,089	61%	12%	-12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,087,434	\$1,236,975	\$1,889,836	\$1,916,163	76%	55%	1%
	31300 Food Services Operations; Food Delivery	\$77,553	\$43,522			-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$1,094,025	\$1,549,503	\$1,882,005	\$1,933,963	77%	25%	3%
	31900 Other Food Services			\$11,050	\$10,306			-7%
Overhead and Operational Total		\$17,789,106	\$19,086,223	\$41,123,109	\$38,892,285	119%	104%	-5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$225	\$19,193			-100%	-100%	
	33200 Community Recreation	\$109				-100%		
	33300 Civic Services	\$736	\$6,176			-100%	-100%	
	33400 Athletic Coaches	\$501,735	\$645,125	\$728,083	\$826,180	65%	28%	13%
	33940 Child Care Services			\$2,978				-100%
	33990 Other Community Services; Other	\$33,741	\$34,063	\$95,449	\$91,620	172%	169%	-4%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$895,132	\$1,696,306	\$3,955,783	\$3,343,404	274%	97%	-15%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$189	\$84,000			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$467,582	\$380,982	\$386,385	\$606,211	30%	59%	57%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$129,596	-\$16,842			-100%		
	45100 Building Acquisition, Construction and Improvements	\$4,376,016	\$5,222,719	\$6,286,009	\$27,314,608	> 500%	423%	335%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$794,709	\$796,144	\$809,908		-100%	-100%	-100%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$823,846	\$904,884	\$1,241,602	\$1,261,260	53%	39%	2%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$29			\$4,546	> 500%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,925				-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$587,039	\$275,921	\$366,665	\$260,257	-56%	-6%	-29%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,465,873	\$1,524,577	\$559,206	\$731,477	-50%	-52%	31%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$114,148	\$184,091			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$940,000	\$2,610,000	\$4,700,000	\$3,965,000	322%	52%	-16%
	52100 Debt Services; Interest on Debt; Bonds	\$78,537	\$562,180	\$677,416	\$3,092,394	> 500%	450%	356%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$406,064	\$2,575,098	\$585,663	\$586,470	44%	-77%	0%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,178,539	\$5,065,500	\$4,420,000	\$4,615,000	-25%	-9%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$2,397,420	\$2,203,615			-8%
	59100 Other Debt Services Obligations; Registrars Fee	\$10,269				-100%		
	59200 Other Debt Services Obligations; Bank Fee			\$850	\$3,277			286%
	60700 Nonprogramed Charges; Scholarships	\$2,000		\$26,578	\$28,861	> 500%		9%
Nonoperational Total		\$17,808,037	\$22,570,118	\$27,239,994	\$48,934,179	175%	117%	80%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$485,095	\$556,424					
	26492 2007 Account Code - Social Security	\$3,648,677	\$3,871,653					
	26493 2007 Account Code - Workmen's Compensation	\$175,936	\$247,928					
	26494 2007 Account Code - Group Insurance	\$9,001,508	\$15,698,889					
	26496 2007 Account Code - Unemployment Compensation	\$11,022	\$43,499					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$947,020	\$364,890					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bartholomew Con School Corp (365)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund Total		\$14,269,258	\$20,783,282					